

**Unaudited Financial Results for the quarter ended 30 June 2012**

(Rupees in lacs, except per share data)

S No	Particulars	Quarter Ended			Year Ended
		30/Jun/12	30/Jun/11	31/Mar/12	31/Mar/12
		Unaudited	Unaudited	Unaudited	Audited
<b>1</b>	<b>Income from operations</b>				
	(a) Net sales/income from operations (net of excise duty)	699,292	456,087	632,277	2,245,065
	(b) Other operating income	3,749	6,244	5,266	24,521
	<b>Total income from operations (net)</b>	<b>703,041</b>	<b>462,331</b>	<b>637,543</b>	<b>2,269,586</b>
<b>2</b>	<b>Expenses</b>				
	(a) Cost of materials consumed	643,280	413,306	593,930	2,058,674
	(b) Purchases of stock-in-trade			-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade			-	-
	(d) Employee benefit expenses	707	641	1,079	2,976
	(e) Depreciation and amortisation expense	4,593	4,579	4,581	18,419
	(f) Foreign exchange fluctuation	6,970	(315)	(5,753)	3,796
	(g) Other expenses	6,373	4,587	5,986	21,216
	<b>Total expenses</b>	<b>661,923</b>	<b>422,798</b>	<b>599,823</b>	<b>2,105,081</b>
<b>3</b>	<b>Profit from operations before other income, finance costs (1-2)</b>	<b>41,118</b>	<b>39,533</b>	<b>37,720</b>	<b>164,505</b>
<b>4</b>	Other income	2,660	2,310	2,211	8,488
<b>5</b>	<b>Profit from ordinary activities before finance costs (3+4)</b>	<b>43,778</b>	<b>41,843</b>	<b>39,931</b>	<b>172,993</b>
<b>6</b>	Finance costs	3,293	4,622	3,419	17,739
<b>7</b>	<b>Profit from ordinary activities before tax (5 - 6)</b>	<b>40,485</b>	<b>37,221</b>	<b>36,512</b>	<b>155,254</b>
<b>8</b>	Tax expense	13,400	11,550	12,000	49,500
<b>9</b>	<b>Net Profit for the period (7 - 9)</b>	<b>27,085</b>	<b>25,671</b>	<b>24,512</b>	<b>105,754</b>
<b>10</b>	Paid-up equity share capital, Equity shares of Rs. 10/- each	75,000	75,000	75,000	75,000
<b>11</b>	Reserves excluding revaluation reserves	-	-	-	276,978
<b>12</b>	Earnings per share (Face value of Rs. 10/- each)				
	a) Basic	3.61	3.42	3.27	14.10
	b) Diluted	3.61	3.42	3.27	14.10
		(not annualised)	(not annualised)	(not annualised)	(annualised)
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
<b>1</b>	<b>Public shareholding</b>				
	- Number of shares (in lacs)	3,750	3,750	3,750	3,750
	- Percentage of shareholding	50%	50%	50%	50%
<b>2</b>	<b>Promoters and Promoters Group Shareholding</b>				
	a) Pledged / Encumbered				
	- Number of shares (in lacs)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non - encumbered				
	- Number of shares (in lacs)	3,750	3,750	3,750	3,750
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	50%	50%	50%	50%
<b>B</b>	<b>NUMBER OF INVESTOR COMPLAINTS</b>				
	Pending at the beginning of the quarter	2			
	Received during the quarter	163			
	Disposed of during the quarter	162			
	Remaining unresolved at the end of the quarter	3			

**Notes -**

- The above results have been reviewed by Audit Committee and approved by the Board of Directors in their meeting held on 31st July 2012.
- The figures for the quarter ended 31 March 2012 are the balancing figures between audited figures in respect of the full financial year ended 31 March 2012 and the unaudited published year to date figures upto 31 December 2011, being the end of the third quarter of the previous financial year, which were subjected to a limited review
- The Company is presently operating in one segment viz. Regasified - Liquefied Natural Gas (R- LNG).

**By order of the Board**

Place : New Delhi  
Date : July 31, 2012

**R K Garg**  
**Director - Finance**