

**Unaudited Financial Results for the 9 months ended 31 Dec 2012**

(Rupees in lacs, except per share data)

S No	Particulars	Quarter Ended			9 months ended		Year Ended	
		31/Dec/12	30/Sep/12	31/Dec/11	31/Dec/12	31/Dec/11	31/Mar/12	
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	
		1	2	3	4	5	6	
<b>1</b>	<b>Income from operations</b>							
	(a) Net sales/income from operations (net of excise duty)	8,37,531	7,48,789	6,25,762	22,85,612	16,12,788	22,45,065	
	(b) Other operating income	4,747	6,073	7,264	14,568	19,255	24,521	
	<b>Total income from operations (net)</b>	<b>8,42,278</b>	<b>7,54,862</b>	<b>6,33,026</b>	<b>23,00,180</b>	<b>16,32,043</b>	<b>22,69,586</b>	
<b>2</b>	<b>Expenses</b>							
	(a) Cost of materials consumed	7,80,893	7,06,466	5,70,058	21,30,639	14,64,744	20,58,674	
	(b) Purchases of stock-in-trade	-	-	-	-	-	-	
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-	-	
	(d) Employee benefit expenses	761	865	640	2,333	1,897	2,976	
	(e) Depreciation and amortisation expense	4,715	4,673	4,629	13,981	13,838	18,419	
	(f) Foreign exchange fluctuation	725	(11,410)	6254	(3,715)	11,201	3,796	
	(g) Other expenses	7,012	7,101	5,749	20,486	15,229	21,216	
	<b>Total expenses</b>	<b>7,94,106</b>	<b>7,07,695</b>	<b>5,87,330</b>	<b>21,63,724</b>	<b>15,06,909</b>	<b>21,05,081</b>	
<b>3</b>	<b>Profit from operations before other income, finance costs (1-2)</b>	<b>48,172</b>	<b>47,167</b>	<b>45,696</b>	<b>1,36,456</b>	<b>1,25,135</b>	<b>1,64,505</b>	
<b>4</b>	<b>Other income</b>	<b>1,491</b>	<b>2,477</b>	<b>1,640</b>	<b>6,629</b>	<b>6,276</b>	<b>8,488</b>	
<b>5</b>	<b>Profit from ordinary activities before finance costs (3+4)</b>	<b>49,663</b>	<b>49,644</b>	<b>47,335</b>	<b>1,43,085</b>	<b>1,31,411</b>	<b>1,72,993</b>	
<b>6</b>	<b>Finance costs</b>	<b>2,913</b>	<b>3,165</b>	<b>3,447</b>	<b>9,371</b>	<b>12,669</b>	<b>17,739</b>	
<b>7</b>	<b>Profit from ordinary activities before tax (5 - 6)</b>	<b>46,750</b>	<b>46,479</b>	<b>43,888</b>	<b>1,33,714</b>	<b>1,18,742</b>	<b>1,55,254</b>	
<b>8</b>	<b>Tax expense</b>	<b>14,900</b>	<b>15,000</b>	<b>14,350</b>	<b>43,300</b>	<b>37,500</b>	<b>49,500</b>	
<b>9</b>	<b>Net Profit for the period (7 - 8)</b>	<b>31,850</b>	<b>31,479</b>	<b>29,538</b>	<b>90,414</b>	<b>81,242</b>	<b>1,05,754</b>	
<b>10</b>	<b>Paid-up equity share capital, Equity shares of Rs. 10/- each</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	
<b>11</b>	<b>Reserves excluding revaluation reserves</b>	-	-	-	-	-	<b>2,76,978</b>	
<b>12</b>	<b>Earnings per share (Face value of Rs. 10/- each)</b>							
	a) Basic	4.25	4.20	3.94	12.06	10.83	14.10	
	b) Diluted	4.25	4.20	3.94	12.06	10.83	14.10	
		(not annualised)					(annualised)	
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>							
<b>1</b>	<b>Public shareholding</b>							
	- Number of shares (in lacs)	3,750	3,750	3,750	3,750	3,750	3,750	
	- Percentage of shareholding	50%	50%	50%	50%	50%	50%	
<b>2</b>	<b>Promoters and Promoters Group Shareholding</b>							
<b>a)</b>	<b>Pledged / Encumbered</b>							
	- Number of shares (in lacs)	Nil	Nil	Nil	Nil	Nil	Nil	
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil	
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil	
<b>b)</b>	<b>Non - encumbered</b>							
	- Number of shares (in lacs)	3,750	3,750	3,750	3,750	3,750	3,750	
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%	100%	100%	
	- Percentage of shares (as a % of the total share capital of the company)	50%	50%	50%	50%	50%	50%	
<b>B</b>	<b>NUMBER OF INVESTOR COMPLAINTS</b>							
	Pending at the beginning of the quarter	6						
	Received during the quarter	395						
	Disposed off during the quarter	396						
	Remaining unresolved at the end of the quarter	5						

**Notes -**

- The above results have been reviewed by the Audit Committee on 12th January 2013 and approved by the Board of Directors in their meeting held on 13th January 2013. The Statutory Auditors of the Company have carried out a Limited Review of the Results for the quarter ended 31st December 2012.
- The Company is presently operating in one segment viz. Regasified - Liquefied Natural Gas (R- LNG).
- Previous period figures have been regrouped wherever necessary.

By Order of the Board

  
R K Garg  
Director - Finance

Place : Goa

Date : 13th January, 2013